

## CSR Annual Action Plan for the financial year 2026

*Amount in ₹*

Sl. No.	Project	Sector / Segment As per VIL CSR Policy	Implementing Agency	Project Description	Budget
<b>Healthcare</b>					
1	Rehabilitation of Cerebral palsy Children	Health care	Indian Institute of Cerebral Palsy	Supporting of Children of Cerebral Palsy with Initial Screening and Medicines	2,000,000
2	HIV/AIDS Cure	Health care	OFFER	Supporting of Children of With AIDS for Medicines	1,000,000
3	Detoxification of children	Health care	Mukti Rehabilitation Centre	Detoxification of children from drug abuse	1,400,000
4	General Healthcare for Female sex Workers	Health care	Durbaar Mahila Samanwayee Committee	Supporting Sex workers and Children of Sex workers with General Medicines	400,000
<b>Education &amp; Skill Development</b>					
5	Technical Education for Women	Education & Skill Development	Direct implementation with NITs	Scholarship for low income group students in NITs, with scope for them to come to VIL for internship	1,200,000
6	Vesuvius Child Activity Centre, Kolkata	Education & Skill Development	Child Rights and You	Vesuvius Activity centre for digital learning - supplementary education and Sports	1,500,000
7	Vesuvius Child Activity Centre, Kolkata	Education & Skill Development	Amra Padatik	Scaling up in 2025 (Kolkata)	2,000,000
8	Vesuvius Activity Centre, Visakhapatnam	Education & Skill Development	SEED	Scaling up in 2025 (Visakhapatnam)	2,000,000
9	WASH (Water, Sanitation and Hygiene in Schools)	Education & Skill Development	Direct implementation	1. Infrastructure- Bio toilets and Water filters in schools -15 schools in 2025 to be added 2. Training on Menstrual Hygiene Management and Consumables 3. Training on Hygiene Practices	35,000,000
10	Vesuvius Womens Clubs in Colleges	Education & Skill Development	Direct Implementation	1. Club formation in premier NITs/ engg colleges with females for STEM related activities. 2. Sponsorship of soft skill and technical courses- 30 courses through LMS 3. Exposure/ Industry Visits 4. Business case competitions through LMS 5. Target to close 3 colleges/ NITs	2,500,000
11	Fundamentals First (Vizag) - new project	Education & Skill Development	Child Rights and You	STEM learning courses for Middle and High School students through volunteers (college graduates) 1. Spoken English 2. Mathematics - Foundation and Mental Maths 3. Financial Literacy 4. Cyber Security	1,700,000

## CSR Annual Action Plan for the financial year 2026

*Amount in ₹*

Sl. No.	Project	Sector / Segment As per VIL CSR Policy	Implementing Agency	Project Description	Budget
12	Vidya Shakti STEM Centres - new project	Education & Skill Development	STEM Learning	1. Interactive Science Labs in Schools - 80 Models 2. Teachers training 3. Science based Competitions 4. 10 schools every year- WASH implemented schools	5,000,000
<b>Conservation and Environment</b>					
13	V - Green Project	Conservation and Environment	Direct implementation	Afforestation program in Visakhapatnam Afforestation program in Kolkata along with Syama Prasad Mookerjee Port (formerly Kolkata Port)	2,000,000
14	Yellow Taxi - Disel to EV - new project	Conservation and Environment	TBD	Retrofitting yellow taxi to EV - 1 unit with relevant permissions from department	2,000,000
15	Reverse Climate Change	Conservation and Environment	BCCI	Mangrove planatation at Sunderbans	400,000
16	Solar Lights (Sunderbans) - new project	Conservation and Environment	SEED	Solar Lights in Ghoramara Islands - Sunderbans	800,000
<b>Poverty Reduction</b>					
17	Vizag Community Development	Poverty Reduction	Direct Implementataion	1. Mosquito Net Disribution 2. Road Safety Campaign 3. Beach Clean up event 4. Old age home support- Joy of Giving	1,500,000
18	Kolkata Community Development	Poverty Reduction	Direct Implementation	1. Road Safety Campaign 2. Joy of giving- Distribution of STEM kits 3. Distribution of Sports kits to women 4. STEM Day celebration	1,500,000
<b>Others</b>					
19	Administrative Overhead [well within the statutory limit of 5% of the total projected CSR spend in 2026]				3,300,000
20	Impact Assesment Report [well within the statutory limit of 2% of the total projected CSR spend in 2026]				1,000,000
<b>Total</b>					<b>68,200,000</b>